

TABULADOR DE SUELDOS Y SALARIOS

Descripción de puestos	Nivel	Categoría	No. Plazas	Total mensual bruto								Total anual bruto	
				Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Público	Total mensual bruto		
PRESIDENTE	1	C	1	\$37,152.90	\$0.00	\$61,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,152.90	\$507,756.30
SINDICO	1	C	1	\$16,165.95	\$0.00	\$26,943.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,165.95	\$220,934.69
REGIDORES	1	C	6	\$96,995.72	\$0.00	\$161,659.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,995.72	\$1,325,608.15
JEFES DE DEPARTAMENTO	1	C	10	\$180,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$2,508,000.00
SECRETARIA COM SMN	3	S	1	\$8,925.47	\$0.00	\$17,850.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,925.47	\$124,956.51
SECRETARIA	3	C	6	\$41,435.66	\$0.00	\$82,871.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,435.66	\$580,099.30
SECRETARIA A	3	C	1	\$6,385.79	\$0.00	\$12,771.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,385.79	\$89,401.12
SECRETARIA C	3	C	1	\$11,755.91	\$0.00	\$23,511.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,755.91	\$164,582.67
SECRETARIA B	3	C	1	\$9,017.24	\$0.00	\$18,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,017.24	\$126,241.33
COORDINADORES	2	C	5	\$45,731.69	\$0.00	\$91,463.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,731.69	\$640,243.67
TRABAJADORA SOCIAL	2	C	1	\$9,270.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,270.00	\$129,780.00
ENL INFANTIL Y FAMILIAR	3	C	1	\$6,798.00	\$0.00	\$13,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,798.00	\$95,172.00
RECEPCIONISTA	3	C	2	\$11,648.06	\$0.00	\$23,296.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,648.06	\$163,072.90
RESP ASISTENCIA ALIM	3	C	2	\$13,287.00	\$0.00	\$26,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,287.00	\$186,018.00
AUX ASISTENCIA ALIM	4	C	1	\$6,798.00	\$0.00	\$13,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,798.00	\$95,172.00
AUX PERSONAS CON DISC	4	C	1	\$6,895.34	\$0.00	\$13,790.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,895.34	\$96,534.69
CHOFER	4	C	3	\$21,564.49	\$0.00	\$43,128.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,564.49	\$301,902.89
AFANADOR	4	C	12	\$64,065.59	\$0.00	\$128,131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,065.59	\$896,918.23
PSICOLOGA	2	C	2	\$18,540.00	\$0.00	\$37,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,540.00	\$259,560.00
CONTADOR	2	C	1	\$12,978.00	\$0.00	\$25,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,978.00	\$181,692.00
AUX CONTABLE	3	C	1	\$9,270.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,270.00	\$129,780.00
RECAUDACION	3	C	1	\$7,349.87	\$0.00	\$14,699.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,349.87	\$102,898.24
AUX ADMINISTRATIVO	3	C	11	\$72,049.84	\$0.00	\$144,099.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,049.84	\$1,008,697.75
CAP DE DATOS	3	C	3	\$36,327.28	\$0.00	\$72,654.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,327.28	\$508,581.86
AUX ING CIVIL	3	C	2	\$23,511.81	\$0.00	\$47,023.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,511.81	\$329,165.34
ENL PROGRAMAS SOC	3	C	3	\$6,720.75	\$0.00	\$13,441.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.75	\$94,090.50
EMPLEADO GENERAL	4	C	58	\$371,079.77	\$0.00	\$747,161.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,079.77	\$5,200,118.53
VELADOR	4	C	2	\$10,864.44	\$0.00	\$21,728.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,864.44	\$152,102.16
AUX BIBLIOTECA	3	C	2	\$14,745.07	\$0.00	\$29,490.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,745.07	\$206,430.95
MANT PLAZAS	4	C	1	\$4,919.69	\$0.00	\$9,839.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,919.69	\$68,875.69
PARAMEDICO	3	C	1	\$6,489.00	\$0.00	\$12,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,489.00	\$90,846.00
PISOS Y MERCADOS	3	C	1	\$5,150.10	\$0.00	\$10,300.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.10	\$72,101.44
TERAPISTAS	2	C	2	\$22,196.09	\$0.00	\$44,392.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,196.09	\$310,745.23
AUX TERAPISTA	3	C	1	\$4,376.37	\$0.00	\$8,752.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,376.37	\$61,269.14
MEDICO ESPECIALISTA	1	C	2	\$13,972.16	\$0.00	\$27,944.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,972.16	\$195,610.18
MEDICO GENERAL	1	C	2	\$28,737.00	\$0.00	\$57,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,737.00	\$402,318.00
JUBILADOS	4	S	26	\$107,151.62	\$0.00	\$178,586.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,151.62	\$1,464,405.49
COCINERAS	4	C	5	\$26,865.39	\$0.00	\$53,730.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,865.39	\$376,115.42
MEDICO VETERINARIO	1	C	1	\$5,296.26	\$0.00	\$10,592.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,296.26	\$74,147.64
COMUNICADOR SOCIAL	1	C	1	\$7,349.87	\$0.00	\$14,699.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,349.87	\$102,898.24
AUX PROTECCION CIVIL	3	C	4	\$28,568.49	\$0.00	\$57,136.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,568.49	\$399,958.89
RESP ESTANCIA DE DIA	3	C	1	\$6,489.00	\$0.00	\$12,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,489.00	\$90,846.00
ASESOR LEGAL	1	C	1	\$16,296.40	\$0.00	\$32,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,296.40	\$228,149.60
ENCARGADA CEGAIP	2	C	1	\$9,888.00	\$0.00	\$19,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,888.00	\$138,432.00
AUX OBSERVATORIO	3	C	1	\$4,319.20	\$0.00	\$8,638.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,319.20	\$60,468.83

UNIDAD INVESTIGADORA	2	C	1	\$11,587.50	\$0.00	\$23,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,587.50	\$162,225.00
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Total mensual y anual bruto: corresponde a las remuneraciones antes de ISR y otras deducciones de Ley.