



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSÍ**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/oct./2022 Al 31/dic./2022

Fecha y 14/mar./2023

hora de Impresión 08:34 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$37,898,102.56 | \$7,817,181.98 | \$45,715,284.54 | \$16,077,935.91 | \$13,734,356.27 | \$29,637,348.63 |
| LEGISLACIÓN | \$0.00 | \$43,381.87 | \$43,381.87 | \$0.00 | \$0.00 | \$43,381.87 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$1,325,540.85 | \$562,633.25 | \$1,888,174.10 | \$589,551.20 | \$589,551.20 | \$1,298,622.90 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$35,966,601.83 | \$3,043,383.81 | \$39,009,985.64 | \$13,784,552.39 | \$11,440,972.75 | \$25,225,433.25 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$396,364.98 | \$4,056,367.36 | \$4,452,732.34 | \$1,592,228.97 | \$1,592,228.97 | \$2,860,503.37 |
| OTROS SERVICIOS GENERALES | \$209,594.90 | \$111,415.69 | \$321,010.59 | \$111,603.35 | \$111,603.35 | \$209,407.24 |
| DESARROLLO SOCIAL | \$51,798,632.80 | -\$15,104,028.58 | \$36,694,604.22 | \$8,125,398.55 | \$8,424,385.55 | \$28,569,205.67 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$2,593,600.00 | \$2,593,600.00 | \$1,336,876.39 | \$1,336,876.39 | \$1,256,723.61 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$51,031,275.70 | -\$28,207,922.74 | \$22,823,352.96 | \$4,264,959.01 | \$4,563,946.01 | \$18,558,393.95 |
| SALUD | \$0.00 | \$448,705.75 | \$448,705.75 | \$2,762.25 | \$2,762.25 | \$445,943.50 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$767,357.10 | \$8,711,004.14 | \$9,478,361.24 | \$2,051,834.28 | \$2,051,834.28 | \$7,426,526.96 |
| EDUCACIÓN | \$0.00 | \$892,893.67 | \$892,893.67 | \$465,254.62 | \$465,254.62 | \$427,639.05 |
| PROTECCIÓN SOCIAL | \$0.00 | \$262,538.10 | \$262,538.10 | \$3,712.00 | \$3,712.00 | \$258,826.10 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$195,152.50 | \$195,152.50 | \$0.00 | \$0.00 | \$195,152.50 |
| DESARROLLO ECONÓMICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$950,000.00 | -\$473,070.66 | \$476,929.34 | \$0.00 | \$0.00 | \$476,929.34 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$950,000.00 | -\$473,070.66 | \$476,929.34 | \$0.00 | \$0.00 | \$476,929.34 |



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| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Total del Gasto | \$90,646,735.36 | -\$7,759,917.26 | \$82,886,818.10 | \$24,203,334.46 | \$22,158,741.82 | \$58,683,483.64 |